

GRANTS SUMMARY

601 Department of Commerce

Date: 12/23/2014

Version: 2015-R03-00601

Time: 13:09:10

Description	Funding	2013-2015 Biennium Appropriation	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
AHEC	General Fund	400,000	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total AHEC		400,000	0	0	0
APUC	General Fund	1,442,099	743,200	0	743,200
	Federal Funds	300,000	0	0	0
	Special Funds	3,363,203	2,095,628	0	2,095,628
Total APUC		5,105,302	2,838,828	0	2,838,828
DCS CSBG	General Fund	125,000	125,000	0	125,000
	Federal Funds	6,783,694	6,783,694	0	6,783,694
	Special Funds	24,000	24,000	0	24,000
Total DCS CSBG		6,932,694	6,932,694	0	6,932,694
DCS Community development continuum of care	General Fund	100,000	100,000	0	100,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total DCS Community development continuum of care		100,000	100,000	0	100,000
DCS Energy Community Action Energy Conservati	General Fund	0	0	500,000	0
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total DCS Energy Community Action Energy Conservati		0	0	500,000	0
DCS Energy SEP	General Fund	0	0	0	0
	Federal Funds	250,000	250,000	0	250,000
	Special Funds	1,189,086	1,146,834	0	1,146,834
Total DCS Energy SEP		1,439,086	1,396,834	0	1,396,834
DCS Energy Weatherization	General Fund	0	0	0	0
	Federal Funds	13,769,195	13,646,224	0	13,646,224
	Special Funds	0	0	0	0
Total DCS Energy Weatherization		13,769,195	13,646,224	0	13,646,224
DCS community development CDBG	General Fund	0	0	0	0
	Federal Funds	8,000,000	8,000,000	0	8,000,000
	Special Funds	0	0	0	0

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Total DCS community development CDBG		8,000,000	8,000,000	0	8,000,000
DCS community development ESGP	General Fund	240,000	240,000	0	240,000
	Federal Funds	1,000,000	1,000,000	0	1,000,000
	Special Funds	0	0	0	0
Total DCS community development ESGP		1,240,000	1,240,000	0	1,240,000
DCS community development Homeless Shelter Gr	General Fund	2,000,000	0	1,909,750	1,000,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total DCS community development Homeless Shelter Gr		2,000,000	0	1,909,750	1,000,000
DCS community development NSP	General Fund	0	0	0	0
	Federal Funds	0	1,000,000	0	1,000,000
	Special Funds	0	173,568	0	173,568
Total DCS community development NSP		0	1,173,568	0	1,173,568
DCS community development Shelter Plus	General Fund	0	0	0	0
	Federal Funds	500,000	550,000	0	550,000
	Special Funds	0	0	0	0
Total DCS community development Shelter Plus		500,000	550,000	0	550,000
DCS community development childcare grants	General Fund	2,600,000	0	2,849,541	2,849,541
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total DCS community development childcare grants		2,600,000	0	2,849,541	2,849,541
DCS community development home program	General Fund	0	0	0	0
	Federal Funds	7,000,000	7,000,000	0	7,000,000
	Special Funds	0	0	0	0
Total DCS community development home program		7,000,000	7,000,000	0	7,000,000
DCS community development loan	General Fund	0	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	5,000,000	5,000,000	0	5,000,000
Total DCS community development loan		5,000,000	5,000,000	0	5,000,000
Discretionary Funds	General Fund	1,605,740	928,082	0	928,082

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	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Discretionary Funds		1,605,740	928,082	0	928,082
ED Initiatives	General Fund	186,846	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total ED Initiatives		186,846	0	0	0
Flood Disaster Funds	General Fund	0	0	0	0
	Federal Funds	18,070,066	12,700,000	0	12,700,000
	Special Funds	0	0	0	0
Total Flood Disaster Funds		18,070,066	12,700,000	0	12,700,000
Innovation - Entrepreneurial Ecosystem	General Fund	300,000	0	3,500,000	1,000,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Innovation - Entrepreneurial Ecosystem		300,000	0	3,500,000	1,000,000
Innovation Base Retention	General Fund	1,500,000	0	0	1,500,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Innovation Base Retention		1,500,000	0	0	1,500,000
Innovation Enhanced Use Lease	General Fund	0	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	2,500,000	0	0	5,000,000
Total Innovation Enhanced Use Lease		2,500,000	0	0	5,000,000
Innovation Nekoma	General Fund	600,000	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Innovation Nekoma		600,000	0	0	0
Innovation UAS test site	General Fund	5,000,000	0	0	2,718,620
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Innovation UAS test site		5,000,000	0	0	2,718,620

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Innovation base realignment	General Fund	36,216	0	1,500,000	0
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Innovation base realignment		36,216	0	1,500,000	0
Innovation tech based grants	General Fund	1,700,000	1,000,000	0	1,000,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Innovation tech based grants		1,700,000	1,000,000	0	1,000,000
Marketing - Visual ND	General Fund	250,000	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Marketing - Visual ND		250,000	0	0	0
ND Safety Council Grant	General Fund	0	0	0	2,000,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total ND Safety Council Grant		0	0	0	2,000,000
Partner Prog-Women Bus Dev Office & Rural Dev	General Fund	205,000	205,000	100,000	305,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Partner Prog-Women Bus Dev Office & Rural Dev		205,000	205,000	100,000	305,000
Partner Program - SBDC	General Fund	767,044	767,044	100,000	867,044
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Partner Program - SBDC		767,044	767,044	100,000	867,044
Pre-Kindergarten Community Grants	General Fund	0	0	0	6,000,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Pre-Kindergarten Community Grants		0	0	0	6,000,000
Research ND	General Fund	12,000,000	0	10,000,000	8,000,000
	Federal Funds	0	0	0	0

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Total Research ND	Special Funds	0	0	0	0
		12,000,000	0	10,000,000	8,000,000
Special Olympics Grant	General Fund	0	0	0	2,000,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Special Olympics Grant		0	0	0	2,000,000
Stimulus Funds	General Fund	0	0	0	0
	Federal Funds	796,770	0	0	0
	Special Funds	0	0	0	0
Total Stimulus Funds		796,770	0	0	0
Tourism infrastructure grants	General Fund	750,000	0	750,000	750,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Tourism infrastructure grants		750,000	0	750,000	750,000
Tourism marketing & event grants	General Fund	141,975	141,975	0	141,975
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Tourism marketing & event grants		141,975	141,975	0	141,975
Tourism marketing USS ND	General Fund	100,000	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Tourism marketing USS ND		100,000	0	0	0
Tribal college grants	General Fund	5,000,000	0	5,000,000	6,000,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Tribal college grants		5,000,000	0	5,000,000	6,000,000
WF Community Services Commission	General Fund	0	0	0	0
	Federal Funds	1,200,000	1,200,000	0	1,200,000
	Special Funds	0	0	0	0
Total WF Community Services Commission		1,200,000	1,200,000	0	1,200,000

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Description	Funding	2013-2015 Biennium Appropriation	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Workforce Division Nursing Home Grants	General Fund	0	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	2,000,000	0	0	0
Total Workforce Division Nursing Home Grants		2,000,000	0	0	0
Workforce Enhancement Grants	General Fund	2,000,000	0	2,000,000	1,500,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Workforce Enhancement Grants		2,000,000	0	2,000,000	1,500,000
Agency Totals					
	General Fund	39,049,920	4,250,301	28,209,291	39,768,462
	Federal Funds	57,669,725	52,129,918	0	52,129,918
	Special Funds	14,076,289	8,440,030	0	13,440,030
	Agency Total	110,795,934	64,820,249	28,209,291	105,338,410

SPECIAL FUND BALANCE

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APUC Fund 224

	2013-2015	2015-2017
Beginning Balance	2,904,115	2,840,912
Revenue and Net Transfers:		
Tsfr Fm Mill & Elevator	1,300,000	1,300,000
Total Revenue and Net Transfers	1,300,000	1,300,000
Estimated Expenditures By Line:		
Agric. Products Util. Comm. (APUC)	3,363,203	2,095,628
Unexpended Appropriations	(2,000,000)	0
Total Expenditures	1,363,203	2,095,628
Ending Balance	2,840,912	2,045,284

SPECIAL FUND BALANCE

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Department of Tourism Fund 443

	2013-2015	2015-2017
Beginning Balance	449,369	596,369
Revenue and Net Transfers:		
General Government	510,000	500,000
Total Revenue and Net Transfers	510,000	500,000
Estimated Expenditures By Line:		
Operating Expenses	363,000	363,000
Total Expenditures	363,000	363,000
Ending Balance	596,369	733,369

SPECIAL FUND BALANCE

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Economic Dev. Fund 330

	2013-2015	2015-2017
Beginning Balance	119,278	1,758
Revenue and Net Transfers:		
Miscellaneous General Revenue	5,655,000	1,500,000
Total Revenue and Net Transfers	5,655,000	1,500,000
Estimated Expenditures By Line:		
Salaries and Wages	736,418	851,672
Operating Expenses	536,102	524,786
Grants	4,500,000	0
Total Expenditures	5,772,520	1,376,458
Ending Balance	1,758	125,300

SPECIAL FUND BALANCE

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Intergovernmental Assist. Fund 342

	2013-2015	2015-2017
Beginning Balance	9,833,410	9,802,246
Revenue and Net Transfers:		
Loan Related Revenues	2,630,000	2,630,000
Total Revenue and Net Transfers	2,630,000	2,630,000
Estimated Expenditures By Line:		
Salaries and Wages	257,894	62,896
Operating Expenses	190,182	360,771
Grants	6,213,088	6,344,404
Unexpended Appropriations	(4,000,000)	0
Total Expenditures	2,661,164	6,768,071
Ending Balance	9,802,246	5,664,175